

Operational Executive Decision Form

Publication Date: 10/03/2022	Decision Reference Number: 4550
Title	
Amendment of agreement between the Lawn Tennis Association (LTA) and Nottingham City Council	
Value	
Exempt	
Revenue or Capital Spend?	
Revenue income and expenditure	
Department	
Residents – Sport and Culture	
Contact Officer (Name and contact details)	
John Wileman, Head of Sport, Leisure and Business Management john.wileman@nottinghamcity.gov.uk Tele: 07973 175292	
Decision Taken	
To amend the agreements in financial year 2021/22 between the LTA and Nottingham City Council and amend the revenue budgets for 2021/22 as outlined in exempt appendix 1.	
Reasons for Decision and Background Information	
<p>The 2020/21 MTFP included a budget reduction in respect of the Tennis Centre in a full financial year as detailed in the exempt appendix. Due to Covid there was slippage in implementing this decision, and the 2021/22 MTFP included pressure funding, with the expectation that the saving will be met from 2022/23 onwards.</p> <p>As part of ongoing negotiations with the LTA, a request has been made to support changes in the agreements in 2021/22 and agreement has been reached to amend 2 existing agreements between the 2 parties as follows for the financial year 2021/22:</p> <p>Annual Nottingham Open Event - There is an existing agreement with the LTA that the council will pay a percentage of the costs towards the preparation and maintenance of the outdoor grass courts for the Nottingham Open. As part of the negotiations with the LTA the City Council will pick up the full cost of the maintenance of the courts for 2021/22.</p> <p>Amendment to the Facility Hire Agreement - The LTA hire courts from the City Council to run its performance programme which has been impacted on through covid restrictions. Agreement has been reached to reduce this full rate charge for this financial year.</p>	
Other Options Considered and why these were rejected	
Without this agreed amendments the opportunity to continue the long term relationship with the LTA would be jeopardised and this would instead add risk and costs to the Council from non-delivery of the medium term financial plan (MTFP) agreed budget saving.	
Reasons why this decision is classified as operational	
This is an operational decision due to the financial impact which is contained in the 2021/22 revenue budget of the Tennis Centre.	

Additional Information

An appendix to this decision is exempt from publication under paragraphs 3 and 5 of Schedule 12A to the Local Government Act 1972 because it contains information relating to the financial or business affairs of particular persons (including the authority holding the information) and information which may be subject to legal privilege and, having regard to all the circumstances, the public interest in maintaining the exemption outweighs the public interest in disclosing the information because it could prejudice future negotiations.

It is not in the public interest to disclose this information because it includes financial details and terms for the transfer, which are commercially sensitive.

Decision Maker (Name and Job Title)

Frank Jordan – Corporate Director for Resident Services

Scheme of Delegation Reference Number

1

Date Decision Taken

10/03/2022